

2022 ANNUAL REPORT





When you're part of the YMCA, you're a member of a community that's committed every day to helping you and your family through programs focused on:



All kids deserve the opportunity to discover who they are and what they can achieve, under the guidance of caring adults who believe in their potential. We see every interaction with young people as an opportunity for learning and development—all grounded in the Y's core values of caring, honesty, respect and responsibility.

Healthy Living

We help people and families build and maintain healthy habits for spirit, mind and body in their everyday lives. By helping kids, adults, families and seniors from all walks of life improve their health and well-being, we build a stronger community.

Social Responsibility

With our doors open to all, we bring together people from all backgrounds and support those who need us most. We take on the most urgent needs in our community and inspire a spirit of service in return. Our members, volunteers, supporters and staff demonstrate the power of what we can achieve.



STRENGTHENING OUR COMMUNITY

What a difference a year can make! At key times during the day, I look outside my office window and see the parking lot completely full. While some of our members might find this frustrating in their quest for parking spots...I am secretly filled with relief and also excitement. The YMCA has persevered over these past two years continuing our important work in meeting community needs in the areas of childcare, youth development and food security, however that work was not going to be sustainable without the support of our wonderful members and the return of meeting their needs in healthy living and providing opportunities for socialization within the Y's walls.

Hopefully members returned to the Y and saw the improvements made in spaces like the lobby and the ChildWatch area as well as the streamlined check-in process using your phone and our new Y Universal App with easy to find schedules, improved communication, and operational hours with a touch of your finger. If you haven't had the opportunity to download the App (or have no idea what I am even talking about)...please see one of our Member Services staff to assist you. I am also extremely proud of our Facilities/Maintenance team that have taken great pride in the building as well as implemented new maintenance schedules, safety procedures and cleaning protocols that ensure that our Y will be operating well into the future.

As I mentioned, I am also very excited to have some new directors and staff join us in key leadership positions. We have started work towards improving programming, creating innovation and establishing best practices to support all of the Y's operations. They bring new energy to the Y and truly believe in the Y mission. I feel so blessed to work with them every day in changing lives and supporting the needs of our community. They truly inspire me.

I would be remiss if I also didn't thank you, our members, and the many wonderful partners that we have in the community that provided wonderful support over this past year. Your trust, financial support and belief in the mission of the Y has helped us weather the storm and truly be a place where everyone is welcome.

Sincerely,

Keiz Larson Executive Director

Keiz Larson



PARTNERING

WITH SCHOOL DISTRICTS DURING THE SCHOOL YEAR

YMCA school age programs offer after school fun and learning during the school year and full day programming. Curriculum focuses on a variety of subjects ranging from STEAM – Science, Technology, Engineering, Arts and Math – to cultural awareness.







Edgemont

Afterschool Sites:

- Black Hawk
- Grandview
- Canyon Lake
 - Corral Drive
- uranuview
- Meadowbrook
- Robbinsdale
- South Canyon
- South Park
- Wilson
- Douglas
- Downtown YMCA
 - YMCA Hermosa
- Custer

SUPPORTING

FAMILIES DURING THE SUMMER

Giraffic Park Summer Day Camp helps children grow spiritually, mentally and physically by using nature and the great outdoors to provide challenging and fun activities in group settings under the guidance of caring, well-trained staff members.

Giraffic Park: 310 campers Custer: 50 campers Edgemont: 35 campers













RAPID CITY OPERATING FUND STATEMENT

Year Ended December 31, 2022

Support and Revenues	Rapid City
Contributions/Grants	\$3,095,983
Memberships	\$1,831,815
Program Fees	\$4,277,713
Miscellaneous	\$48,849
Total	\$9,254,360
Expenses	
Staff ¹	\$5,715,044
Occupancy ²	\$971,384
Supplies	\$1,317,761
Miscellaneous	\$212,491
Total	\$8,216,680
Increase (Decrease)	\$1,037,680
Fund Transfers ³	\$325,000
2023 Operating Reserve	\$495,000
Net	\$217,680

¹Staff expenses include salaries, benefits and training.

² Occupancy includes maintenance, utilities and insurance.

³ Fund transfers include funds used for capitalized purchases, designated gifts and endowment proceeds.

2022 PROGRAMS

The YMCA of Rapid City is a mission-driven organization that strengthens the Rapid City, Box Elder, Custer and Edgemont areas through youth development, healthy living and social responsibility.

YOUTH DEVELOPMENT

Nurturing the potential of every child and teen

- Brian Vucurevich Early Childhood Development Center
- Custer Early Childhood Development Center
- Nancy Dunham Child Development Center
- 14 Afterschool Kidstop programs
- Summer Day Camp at YMCA Giraffic Park
- Child Watch
- Youth Institute
- Inline/Rollerskating
- Unicycle Club
- Youth Leadership Clubs
- Youth Sports
 - » Baseball» Basketball» Soccer» Softball
 - » Cheerleading » Swim Lessons
 - » Dance » Volleyball
 - » Flag Football

HEALTHY LIVING

Improving our communities health and well-being

- Arthritis Relief Exercise
- CPR/First Aid
- Custer Outdoor Pool
- Edgemont Outdoor Pool
- Edgemont Wellness Center
- Forever Well for Adults 55+
- Fun Swims
- Group Exercise
- Helen Davis Wellness Center
- Indoor Running
- Lap Swimming
- Lifeguard Certification
- Live Well Black Hills
- LIVESTRONG
- Parkinson's Wellness
- Personal Training
- Pickleball
- Racquetball
- Randy Travis Wellness Center
- Strength Training
- Stroke Regrowth
- Water Exercise



SOCIAL RESPONSIBILITY

Giving back and providing support to our neighbors

- Adaptive Aquatics
- Heritage Club
- Horizon Point Early Childhood Development Center
- Jump Start for teen moms
- OneHeart Early Childhood Development Center
- Rapid City Early Learners
- Senior Meals
- Summer Learners
- Y For All Campaign
- Year-round food program for kids

COMMUNITY IMPA	ACT	Rapid City		
	Members (Unduplicated)	Community Members (Duplicated)	<u>VOLUNTEER</u>	<u>5 2022</u>
Preschool Age	754	67,875	Rapid City	110
Elementary Āge	1,897	18,908		
Teenage	1,541	28,478		
Young Adult	2,008	6,165		
Adults	3,762	3,010		
TOTAL	9,962	124,436		







YMCA of Rapid City's NEWEST BRANCH!

This beautiful, brand new 50,000 square foot branch allows members to build strong bodies, strong bonds and strong community, serving Box Elder and Ellsworth Air Force Base.







CUSTER OPERATING FUND STATEMENT

Year Ended December 31, 2022

Support and Revenues	Custer
Contributions/Grants	\$413,469
Memberships	\$159,135
Program Fees	\$374,445
Miscellaneous	\$10,189
Total	\$957,238



Expenses

Total	\$821,446
Miscellaneous	\$35,751
Supplies	\$60,942
Occupancy ²	\$56,858
Staff ¹	\$667,895





Increase (Decrease) \$135,792

¹ Staff expenses include salaries, benefits and training.

² Occupancy includes maintenance, utilities and insurance.

CUSTER

2022 HIGHLIGHTS OF YOUTH DEVELOPMENT, HEALTHY LIVING & SOCIAL RESPONSIBILITY



2022 Custer Highlights

This year was a year of renewed growth for all aspects of our YMCA with programs back up and running normally, and a renewed interest in memberships. Custer set a record for membership in June and surpassed that number in July, reaching 469 membership units.

The Children's Center fundraiser also set a record for income with its Cowboy Up themed event complete with a Texas Hold'em tournament and a mechanical bull. A great time was had by all!

The annual campaign reached a new high, raising \$46,778.

An amazing year for the YMCA of Custer!

Custer Advisory Board Members:

Janet Boyer Mike Busskohl, County Liason Jeannie Fischer, City Liason Richard Hudson Karen Nielsen Eliza Raney Tanya Shattuck Lisa Trana, Governance Board Representative Rachel Woodhead Kris Zerbe, Chair

COMMUNITY IMPACT		Custer, Hermosa, Hill City, Pringle		
	Members (Unduplicated)	Community Members (Duplicated)	<u>VOLUNTEERS</u>	2022
Preschool Age	31	150	Custer	76
Elementary Age	95	3,182	Hours	2,834
Teens	86	888		
Young Adult	34	164		
Adults	498	1,060		
TOTAL	744	5,444		



EDGEMONT OPERATING FUND STATEMENT

Year Ended December 31, 2022



BUREAU OF FISHERIES	

Support and Revenues	Edgemont
Contributions/Grants	\$117,314
Memberships	\$6,976
Program Fees	\$26,225
Miscellaneous	\$570
Total	\$151,085

Expenses

Total	\$120,480
Miscellaneous	\$4,323
Supplies	\$14,208
Occupancy ²	\$11,659
Staff ¹	\$90,290

Net \$30,605

¹Staff expenses include salaries, benefits and training.

² Occupancy includes maintenance, utilities and insurance.

EDGEMONT

2022 HIGHLIGHTS OF YOUTH DEVELOPMENT, HEALTHY LIVING & SOCIAL RESPONSIBILITY





2022 Edgemont Highlights

The Edgemont community stepped up financially to support the Edgemont YMCA when the future was unsure, donating the most funds to the annual campaign in its history.

The Kidstop afterschool program serves 48% of the Edgemont School K-5 learners providing a safe place to be after school where they receive a snack, homework help, tutoring, and opportunities for additional learning & playing with friends.

The Edgemont YMCA was awarded a 21st Century Community Learning Center Grant through the South Dakota Department of Education to provide financial resources to continue supporting the rural community of Edgemont & surrounding areas with the Kidstop afterschool program.

Edgemont Advisory Board Members:

Kathi Nelsen, Governance Board Representative Deanne Brown Scott Corbett Katie Darrow Jerusha Jones Kimberly McDade Dennis Tubb, City of Edgemont Representative

COMMUNITY	'IMPACT	Edgemont		
	Members (Unduplicated)	Community Members (Duplicated)	VOLUNTEER!	<u> 2022</u>
Preschool Age	3	11	Edgemont	18
Elementary Äge	7	258		
Teenage	11	155		
Young Adult	3	22		
Adults	56	86		
TOTAL	80	532		

Y FOR ALL CAMPAIGN

The following donors made gifts to the Y For All Campaign between January 1 – December 31, 2022. This fund enables the Y's work in communities across the Black Hills focusing on programs that serve to empower youth, build healthier families, and foster inclusive communities through sponsored memberships, subsidized programs, and community outreach.

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DONATED \$2.500 OR MORE

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BUCK-A-MONTH DONORS

The following donors supported the Buck-A-Month Club by adding a donation to their monthly Y membership dues between January 1 – December 31, 2022. Funds raised through the Buck-A-Month Club support the Y For All Campaign.

Jacob Achbach Peggy Aman Tara Anderson Emillio Arauello Maddi Audino Armando Barboza Jennifer Barron **Eleftherios Baziotis** Frin Becker Brianne Bendewald Sam Benne Elizabeth Bennett Annalisa Bergman Andrew Bjorson Davlon Black Bull Brayden Blair Scott Bottolfsen Miriam Burke Roderick Burke Joe Burnett Liana Castro Max Chapman Dominique Charlson Brian Christensen Jamie Clapham Tracie Clark Mary Coleman Natalya Cristol Adam Dannenbring Kirsten Dansby-Daley Lisa DaSilva Tracey Decker Joel Deerina Tatumn DeMarrias Kathy Demersseman Brian DeYoung Ken Diamond James Dickson Toni Dominauez **Bethany Eason** Mike Enright James Fallon Andrea Fischer Chris Fischer Ted Fromm Anthony Gallinatti

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ALWAYS HERE FOR OUR COMMUNITY

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YMCA of RAPID CITY

815 Kansas City Street Rapid City, SD 57701 www.rcymca.org

OUR MISSION:

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.



